

Single Member Cabinet Decision

Executive
Forward Plan
Reference

E3041

Microwave replacement for CCTV operations

Decision maker/s	<p>Cllr Charles Gerrish, Cabinet Member for Resources</p> <p>Cllr Mark Shelford, Cabinet Member for Transport and Environment</p>
The Issue	<p>CCTV cameras in the Keynsham area are currently monitored from the Council's control room via a microwave link. This link has become unstable due to a number of factors such as the erection of new buildings in the area and the growth of surrounding trees.</p> <p>The Cadbury site Section 106 also includes requirements for additional cameras in the area and in order to enable these to be added to the network and to be effectively monitored the microwave system needs to be replaced. This in turn will deliver ongoing revenue savings for support and maintenance of a new system.</p>
Decision Date	On or after 27 Feb 2018
The decision	<p>The Cabinet Member (s) agree to:-</p> <p>Approve an additional item to the capital programme in order to release of Section 106 funding from the Cadbury development plan in the sum of £88,638 in order to replace the microwave link and provide new cameras as specified.</p>
Rationale for decision	<p>This is part of a wider project which is separately funded which removes the wireless mast located at Sulis Manor and enables complete replacement of microwave link cameras.</p> <p>It will not only deliver financial savings but also greater resilience and reliability as well as more flexibility to add additional cameras to the system if required.</p>
Financial and budget implications	<p>The Council will need to set up a small Project team to manage the replacement of the microwave link equipment by moving the existing cameras on to a wireless network and procuring cameras for new locations as per the Section 106 Agreement. It is estimated that this will cost £88,638</p> <p>We have been quoted a cost of £50,000 to provide cameras and installation; another supplier has quoted costs of £30,000 to implement the wireless networks; with remaining funds to cover Project costs</p> <p>As part of the wider project to remove and replace the existing microwave links with a wireless network will deliver annual savings</p>

	<p>of £30,338 through reduced support and maintenance costs as well as giving more reliability and control of the service.</p> <p>A PID (project Initiation document) has already been presented to the Divisional directors Group and was approved subject to a Single Members decision.</p>
Issues considered (these are covered in more detail in the report)	Customer Focus; Sustainability; Human Resources; Property; Equality (age, race, disability, religion/belief, gender, sexual orientation); Human Rights; Corporate; Health & Safety; Impact on Staff; Other Legal Considerations
Consultation undertaken	Cabinet colleagues; Staff; Other B&NES Services; Stakeholders/Partners Section 151 Finance Officer; Chief Executive; Monitoring Officer
How consultation was carried out	<p>Planning consultation and approvals may be required for the location of equipment on the Civic Centre and this will be clarified once approvals are received.</p> <p>No further consultation is required although some businesses have made requests for the CCTV to be monitored as they have experience of anti-social behaviour which they would like to be monitored and acted upon more promptly.</p>
Other options considered	We have looked at other options such as Laying fibre/copper but this will be much too expensive and the same results can be done for a much cheaper solution that works a lot better than the current technology.
Declaration of interest by Cabinet Member(s) for decision, including any dispensation granted:	<i>None</i>
Any conflict of interest declared by anyone who is consulted by a Member taking the decision:	None

Signatures of Decision Makers	
Date of Signature	
Subject to Call-in until 5 Working days have elapsed following publication of the decision	

